

Appendix 2 Priority and Flagship Project Status Dashboard - December 2015

Priority Flagship Projects – Strategic Housing Group										
Project Name	Budget	Progress against Milestones	Benefits Realisation	Risks & Issues	Stakeholder Engagement	Resources	Project Manager	Project Sponsor	Anticipated Completion Date	Project Status
Stanwell New Start (Priority 6)	Green	Green	Amber	Amber	Green	Green	KS	TC	2015/16 (incl. phase IV)	<p><b>Project status: Green</b></p> <p>Latest <b>highlight report</b> received: 18/11/15. <b>‘No further updates to report.’</b></p> <p>Phase 3: The units are currently undergoing final snagging checks, after which the units will be ready for occupation.</p> <p>Phase 4: The detailed Planning Application was approved at July 2015 Planning Committee. The proposal is for 46 dwellings, 23 being affordable.</p>
Priority Flagship Projects – Waste Management Board										
Project Name	Budget	Progress against Milestones	Benefits Realisation	Risks and Issues	Stakeholder Engagement	Resources	Project Manager	Project Sponsor	Anticipated Completion Date	Project Status
DCLG Waste Collection Project (Priority 5)	Green	Green	Green	Green	Green	Green	JW	JT	Mar-16	<p><b>Project Status: Green</b></p> <p>Latest <b>highlight report</b> received: 02/12/15</p> <p>Since the last report in August 2015, approximately 193 properties have been moved on to the new collection system. The weigh bridge tickets show an increase in recycling.</p>
Flagship Projects – Procurement Board										
Project Name	Budget	Progress against Milestones	Benefits Realisation	Risks Issues	Stakeholder Engagement	Resources	Project Manager	Project Sponsor	Anticipated project Completion Date	Project Status
Waste Services & Waste Vehicles Project	Amber	Green	Amber	Amber	Green	Amber	SM	LO’N	September/October 2016	<p><b>Project status: Amber</b></p> <p>Latest <b>highlight report</b> received: 04/12/15</p> <p>A Waste Services Group meeting took place on 03/12/15. All recommendations have been agreed as per the Project Activities table. A meeting is to be arranged to obtain Councillor Attewell’s views on changing collection frequency. Following this, a report with the Waste Services Board’s recommendations has been prepared for the Procurement Board and MAT on 22/12/15.</p>
Procurement of Spelride Vehicles	Green	Amber	Green	Green	Green	Green	JT	TC	March 2016	<p><b>Project Status: Green</b></p> <p>Latest <b>update</b> received: 18/11/15</p> <p>Evaluating tenders and looking to view mini buses with a view to place orders by December for April/May delivery of new vehicles.</p>
Flagship Projects – ICTSIG Board										
Project Name	Budget	Progress against Milestones	Benefits Realisation	Risks & Issues	Stakeholder Engagement	Resources	Project Manager	Project Sponsor	Anticipated Completion Date	Project Status
Enhancing the Customer Experience - CRM Eden Phase 2	Green	Red	Amber	Green	Green	Red	MP	LN	March 2016	<p><b>Project status: Red</b></p> <p>Latest <b>highlight report</b> received: 04/12/15</p> <p>Due to other work related issues, ICT have not been able to spend the development time on Phase 2. This has now been split into 2 parts with Phase 2a in user acceptance testing and phase 2b development work scheduled for January 2016. Options to overcome resource issues are being investigated. Prioritise schedule of work in relation to the phase 2 deliverables.</p>